

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

ORIGINAL

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Aging & Independence Services (AIS)

Division/Unit: Retired and Senior Volunteer Program (RSVP)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

| | | | | | | | |
|----------|-------|-------|--------|---|---------|---|----------------|
| No. Vol. | 2,128 | Hours | 459262 | X | \$18.04 | = | \$8,285,086.48 |
|----------|-------|-------|--------|---|---------|---|----------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

Community Service (all types)

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|----------|---|-------|---|---|---------|---|--------|
| No. Vol. | 0 | Hours | 0 | X | \$18.04 | = | \$0.00 |
|----------|---|-------|---|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

| <u>Position</u> | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|-----------------|--------------|---|------------|---|-----------------------|
| | | | | | <u>\$0.00</u> |
| | | | | | <u>\$0.00</u> |

| | | | | | |
|----------|---|-------------|---|-------------|--------|
| No. Vol. | 0 | Total Hours | 0 | Total Value | \$0.00 |
|----------|---|-------------|---|-------------|--------|

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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|--------------------------|---------------|-----------------------|
| <u>2,128</u> | <u>459262</u> | <u>\$8,285,086</u> |
| <u>0</u> | <u>0</u> | <u>\$0</u> |
| <u>0</u> | <u>0</u> | <u>\$0</u> |

| | | | | | |
|----------------|-------------|--------------------|---------------|--------------------|-----------------------|
| TOTALS: | 2128 | Total Hours | 459262 | Total Value | \$8,285,086.48 |
|----------------|-------------|--------------------|---------------|--------------------|-----------------------|

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Volunteer Event Opportunity Drawing Prizes Value: \$3,130.00

Item Donated: Business Sponsorship for Brunch Value: \$19,630.00

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$22,760.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 150 X Rate \$25.93 **\$3,889.50**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2080 X Rate \$26.75 **\$55,640.00**

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Misc Program Costs Cost: \$56,631.00

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$56,631.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$116,160.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$8,285,086.48**

b. Total of Donations to Volunteer Program, Item 3 **\$22,760.00**

c. Subtract Total of program Costs, Item 4d **\$116,160.50**

TOTAL PROGRAM BENEFIT:

\$8,191,685.98

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6. RECRUITING:

Please describe your recruiting programs:

Features and recruitment articles in print media; Corporation for National and Community Service,
County of San Diego, and Network of Care websites; promotional brochures distributed by staff;
community events; presentations at community groups (e.g. clubs, church groups, senior centers,
company retirement associations); volunteers recruiting other volunteers

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Participated in numerous activities sponsored by AIS as well as two Senior Corps Conferences (Manhattan Beach
8/04 and San Diego 5/05) and Southern CA RSVP Directors Association; partnered with Seniors Against Investment
Fraud (SAIF) to protect seniors (year three); Tenth Annual Volunteer Recognition Event 6/05 for 640 people;
achieved 15.7% growth since last FY; program evaluation completed by SDSU MSW student

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit 500 new volunteers in coming year; provide more after-school volunteers to
assist with identified community needs in parks and recreation centers; hold regional
meetings for volunteer coordinators at RSVP worksites; outreach to organizations
serving adults with disabilities to recruit seniors for volunteer openings

9. GENERAL INFORMATION:

Name of person completing report: Sandra Lawrensen, RSVP Manager

Phone: 858.505.6448 Mail Stop: W433 E-Mail: see below

Volunteer Coordinator: same as above Sandra.Lawrensen@sdcounty.ca.gov

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/17/06
DATE

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